

CHART K EXCELSIOR JOBS PROGRAM QUARTERLY REPORT September 30, 2022

Businesses Issued Credits -- Tax Year 2021

COMMITMENTS

Tax Year 2021

PERFORMANCE - Tax Year 2021

			Employment	Net New	Capital		Jobs	Qualified	Tax Credits	Benefit Cost
Applicant Name	Region	Type of Business	Base	Jobs	Investments	Max Tax Credits	Created	Investments	Issued	Ratio*
JOB GROWTH TRACK										
Ross Precision Manufacturing, Inc.	CD	Manufacturing	25	20	\$0	\$64,000	16	\$0	\$51,200	\$20
Stone Bridge Iron & Steel, Inc.	CD	Manufacturing	71	10	\$0	\$25,000	9	\$0	\$22,500	\$19
Wolfjaw, Inc.	CD	Software Dev	9	13	\$0	\$22,766	14	\$10,727	\$22,766	\$45
Cayuga Milk Ingredients LLC (1)	CNY	Manufacturing	1	52	\$0	\$150,000	64	\$0	\$150,000	\$37
Currier Plastics, Inc. (1)	CNY	Manufacturing	98	50	\$0	\$106,383	50	\$0	\$106,383	\$27
Currier Plastics, Inc. (2)	CNY	Manufacturing	150	20	\$0	\$42,655	31	\$0	\$42,655	\$21
Dutchland Plastics LLC	CNY	Manufacturing	18	42	\$0	\$46,824	32	\$0	\$35,675	\$27
Felix Schoeller North America Inc. (1)	CNY	Manufacturing	67	25	\$0	\$65,742	26	\$149,118	\$62,742	\$23
TTM Technologies, Inc.	CNY	Manufacturing	594	50	\$0	\$119,048	42	\$0	\$100,000	\$21
Alkemy Machine LLC (1)	FL	Manufacturing	13	34	\$0	\$35,644	29	\$0	\$30,402	\$36
Baldwin Richardson Foods Co. (1)	FL	Manufacturing	281	30	\$0	\$76,923	60	\$0	\$76,923	\$56
Danaren LLC	FL	Manufacturing	26	7	\$3,700,000	\$90,900	7	\$3,712,186	\$86,073	\$45
Dynalec Corporation, Inc.	FL	Manufacturing	112	5	\$0	\$16,447	11	\$1,110,355	\$16,447	\$100
Logical Images, Inc.	FL	Software Dev	34	21	\$0	\$65,625	22	\$0	\$65,625	\$27
Newstead Ranch, Inc. (1)	FL	Agriculture	168	25	\$0	\$39,773	74	\$1,533,749	\$39,773	\$127
North American Breweries, Inc.	FL	Manufacturing	589	13	\$10,637,504	\$463,482	72	\$10,637,504	\$458,811	\$33
Optimax Systems, Inc. (1)	FL	Manufacturing	276	25	\$0	\$78,452	51	\$0	\$78,452	\$29
Pure Functional Foods, Inc.	FL	Manufacturing	2	31	\$0	\$38,945	29	\$0	\$36,432	\$31
Qualitrol Corp.	FL	Manufacturing	179	28	\$0	\$61,681	38	\$0	\$45,981	\$45
Security Risk Advisors Intl, LLC	FL	Software Dev	4	18	\$0	\$46,580	14	\$0	\$23,291	\$45
Seneca Dairy Systems, LLC	FL	Manufacturing	40	41	\$0	\$97,361	46	\$0	\$97,361	\$19
Surmotech, LLC (1)	FL	Manufacturing	42	10	\$0	\$11,125	25	\$0	\$11,125	\$117
Western New York Energy LLC	FL	Manufacturing	47	5	\$0	\$13,158	5	\$12,830,052	\$13,158	\$994
Z-Axis, Inc. (1)	FL	Manufacturing	68	15	\$0	\$29,528	15	\$0	\$29,528	\$24
Autronic Plastics, Inc.	LI	Manufacturing	74	30	\$0	\$58,209	35	\$427,764	\$58,209	\$33
Carson Optical, Inc.	LI	Scientific R & D	24	9	\$0	\$9,320	12	\$0	\$9,320	\$53
Crepini LLC	MH	Manufacturing	20	55	\$3,233,888	\$203,413	61	\$3,233,888	\$203,413	\$30
Star Kay White, Inc.	MH	Manufacturing	112	21	\$0	\$42,241	26	\$0	\$42,241	\$40
Trenton Technology Inc.	MV	Manufacturing	192	30	\$0	\$55,556	66	\$0	\$55,556	\$44
Crye American, LLC	NYC	Manufacturing	71	75	\$0	\$104,704	129	\$0	\$104,704	\$60
HelloFresh	NYC	Back Office	163	82	\$0	\$102,500	209	\$0	\$102,500	\$245
KPMG LLP	NYC	Software Dev	4,314	187	\$0	\$247,722	169	\$0	\$223,877	\$93
Engineering Manufacturing Technologies, LLC	ST	Manufacturing	117	25	\$0	\$69,716	81	\$0	\$69,716	\$52

 Sub-total, Job Growth Track
 8,001
 1,104
 \$17,571,392
 \$2,701,423
 1,570
 \$33,645,343
 \$2,572,839



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Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
INVESTMENT TRACK										
Ace Hardware Corporation	CD	Distribution	301	25	\$0	\$23,333	217	\$0	\$23,333	\$473
Beak & Skiff Holding Company, LLC	CNY	Manufacturing	58	6	\$0	\$11,111	22	\$0	\$11,111	\$97
EJ USA, Inc.	CNY	Manufacturing	80	9	\$0	\$27,303	9	\$0	\$27,303	\$15
ComTec Solutions LLC	FL	Back Office	30	12	\$0	\$18,182	6	\$0	\$9,091	\$261
Germanow-Simon Corporation	FL	Manufacturing	77	23	\$0	\$28,325	17	\$0	\$20,936	\$61
GPS Services, Inc. (1)	NYC	Back Office	158	125	\$0	\$71,200	360	\$111,342	\$71,200	\$608
Wonton Food Inc.	NYC	Manufacturing	353	23	\$0	\$66,680	41	\$935,914	\$66,680	\$44
Sub-total, Investment Track			1,057	223	\$0	\$246,134	672	\$1,047,256	\$229,654	
TOTAL			9,058	1,327	\$17,571,392	\$2,947,557	2,242	\$34,692,599	\$2,802,493	